# Nonprofit Social Services, Senior Services, and Youth Services ARPA State & Local Fiscal Recovery Funds Consolidated Funding Process PROPOSED 2023-2024 ALLOCATIONS

Total
ARPA Proposed

| Delegate Agency   | Funded Program  |             | Allo     | cation             |
|---|---|-------------|----------|--------------------|
| NONPROFITS AND SOCIAL SERVICES (Phase II)   |   |             |          |                    |
| Address Designed Francis Consults for Desidents   |   |             |          |                    |
| Address Decreased Economic Security for Residents Catholic Charities Archdiocese of San Antonio, Inc. | Project LEAP  |             |          | 207,057            |
| Family Service Association of San Antonio, Inc.   | Emergency Financial Assistance                                      |             |          | 338,684            |
| Goodwill Industries of San Antonio  | Employment & Career Support Program                                 |             |          | 254,259            |
| San Antonio Community Resource Directory  | Social Services (SACRD.org)   |             |          | 100,000            |
| Young Women's Christian Association   | Economic Empowerment and Assistance Program                         |             |          | 100,000            |
|   |   | Subtotal    | \$       | 1,000,000          |
| Mitigate Increased Financial Hardship and Infrastructure No   | eeds for Nonprofit Organizations Impacted by COVID - 19             |             |          |                    |
| Aid the Silent  | Deaf Children and Teen Center                                       |             |          | 225,971            |
| Boys & Girls Club of San Antonio  | Tech SMART  |             |          | 152,931            |
| Child Advocates of San Antonio  | Financial Hardship & Increased Infrastructure Needs                 |             |          | 100,000            |
| Christian Assistance Ministry   | Helping those in Need Safety Net Program                            |             |          | 300,000            |
| Form Communities, Inc.  | Capacity Building and Program Management                            |             |          | 223,965            |
| San Antonio Metropolitan Ministry, Inc.   | Investing in Infrastructure to Maximize Impact                      |             |          | 320,435            |
| Young Women's Christian Association   | Olga Madrid Food Pantry   |             |          | 176,698            |
|   |   | Subtotal    | \$       | 1,500,000          |
|   | TOTAL NONPROFITS AND SOCIAL   | . SERVICES  | \$       | 2,500,000          |
| YOUTH SERVICES  |   |             |          |                    |
| Lack of Higher Education, Workforce Training, and Support   |   |             |          |                    |
| Child Advocates of San Antonio  | Recruiting Child Advocates  |             |          | 625,565            |
| Form Communities, Inc.  | Self-Healing  |             |          | 661,775            |
| The University of Texas at San Antonio  | Advancing Educational & County Foster Educational Success           |             |          | 471,824            |
|   |   | Subtotal    | \$       | 1,759,164          |
| Decrease in Access to STEM, STEAM, and Other Enrichmen  | nt Activities for Youth to Support School Readiness and Long-Term S | uccess      |          |                    |
| Boys & Girls Club of San Antonio  | Great Futures   |             |          | 300,000            |
| Catholic Charities Archdiocese of San Antonio, Inc.   | After School Program  |             |          | 250,000            |
| Culturingua   | Summer STEAM Camp   |             |          | 146,955            |
| Family Service Association of San Antonio, Inc.   | School Readiness & Long-Term Success                                |             |          | 713,571            |
| Girls Inc. of San Antonio   | Girls Can't Wait: STEM Club Enhancement Program for Girls           |             |          | 400,000            |
| Musical Bridges Around the World, Inc. SA Youth   | Musical Sprouts Academic Achievers                                  |             |          | 100,000<br>350,000 |
| SAMSAT  | 21AFTERSCHOOL   |             |          | 259,575            |
| San Antonio Children's Museum dba The Doseum  | The DoSeum Afterschool Programs                                     |             |          | 165,673            |
| Texas Research and Technology Foundation  | Step Into STEM  |             |          | 343,000            |
| The Salvation Army  | Peacock After School Program  |             |          | 250,000            |
| TRL Productions   | Bexar Fest & Alamo Arts Academy                                     |             |          | 225,000            |
| YMCA of Greater San Antonio   | Y Out of School Time  |             |          | 296,226            |
| Young Women's Christian Association   | After School Enrichment (ASCE)                                      |             |          | 350,000            |
| Youth Code Jam San Antonio  | After School Coding Club  | _           |          | 350,000            |
|   |   | Subtotal    | \$       | 4,500,000          |
| Lack of Education and Career Opportunities for Youth Tran   | sitioning Out of or At Risk for Gang Involvement                    |             |          |                    |
| 1 Church 1 Soul Ministry  | Gang Reduction Eliminating Affiliation Ties (GREAT) Program         |             |          | 100,000            |
| American Indians in Texas at the Spanish Colonial Missions  | It Takes a Village  |             |          | 400,000            |
| Boys & Girls Club of San Antonio  | Future Leaders  |             |          | 150,000            |
| Good Samaritan Community Services   | Youth and Teen Services   | Cubtetel =  | ¢        | 100,000            |
|   |   | Subtotal    | Ą        | 750,000            |
| Increase in Number of Opportunity Youth and Homeless Yo<br>Chrysalis Ministries                       | outh Opportunity Youth Workforce & Education Program                |             |          | 564,210            |
| Communities In Schools of San Antonio   | NXT Level Youth Opportunity Program Expansion & Project POYNTs      |             |          | 747,782            |
| Healy-Murphy Center   | Earn While You Learn  |             |          | 324,320            |
| Pride Center San Antonio  | LGBTQ+ Youth Empowering Programming                                 |             |          | 200,000            |
| Restore Education   | Career Readiness and Incentive Program Expansion                    |             |          | 163,688            |
| Rise Recovery   | Youth Empowered by Sobriety (Y.E.S.)                                |             |          | 150,000            |
| SA Youth  | Academic Achievers  |             |          | 350,000            |
| Seton Home for Pregnant Women   | Fostering Hope: College and Career Readiness for Teen Mothers       |             |          | 150,000            |
|   |   | Subtotal    | \$       | 2,650,000          |
|   | TOTAL YOUTH   | SERVICES 9  | <b>.</b> | 9,659,164          |
|   | TOTAL TOUTH   | CLIVAIOES 3 | <u> </u> | 3,003,104          |

# Nonprofit Social Services, Senior Services, and Youth Services ARPA State & Local Fiscal Recovery Funds Consolidated Funding Process PROPOSED 2023-2024 ALLOCATIONS

Total ARPA Proposed Allocation

| Delegate Agency  | Funded Program   |           | llocation                |
|--|--|-----------|--------------------------|
| SENIOR SERVICES OLDER ADULTS                           |  |           |                          |
| Mitigate Increased Social Isolation for Older Adults D | Disproportionately Impacted by COVID - 19  |           |                          |
| Morningside Ministries                                 | Morningside Ministries   |           | 600,000                  |
| Older Adults Technology Services, Inc.                 | Reducing Social Isolation in SA through an Age-forward Approach to Tech Access   |           | 657,471                  |
| San Antonio Oasis                                      | OASIS  |           | 248,453                  |
| SW Outreach for Older People                           | Transportation Addressing Social Isolation in Older Adults   |           | 494,076                  |
|  | Subtotal   | \$        | 2,000,000                |
| Address Increased Older Adult Food Insecurity Exact    | erbated by COVID - 19  |           |                          |
| King's Compassion                                      | Senior Support Project   |           | 274,196                  |
| San Antonio Food Bank                                  | Project HOPE   |           | 1,000,000                |
| San Antonio Lighthouse for the Blind                   | Low Vision Healthcare & Support Services for Seniors Impacted by COVID-19  |           | 295,402                  |
| Texas Diaper Bank                                      | Essentials to Your Door Incontinence Assistance  |           | 295,402                  |
| The Salvation Army                                     | Senior Program   |           | 135,000                  |
|  | Subtotal   | \$        | 2,000,000                |
| Address Increased Responsibility on Informal and Ur    | npaid Caregivers During the COVID - 19 Pandemic  |           |                          |
| Alzheimer's Disease and Related Disorders              | Building Caregiver Confidence: Dementia Education, Training, & Resources   | \$        | 199,899                  |
| Family Service Association of San Antonio, Inc.        | In Home Personal Care/Respite Care   |           | 277,440                  |
| Meals on Wheels San Antonio                            | Care Navigation Team   |           | 250,000                  |
| Texas Grandparents Raising Grandchildren               | HOPE   |           | 200,000                  |
|  | Subtotal   | \$        | 927,339                  |
|  | TOTAL SENIOR SERVICE OLDER ADULTS  | \$        | 4,927,339                |
| UNALLOCATED FUNDS                                      |  | •         | -,,                      |
| DHS YOUTH PROGRAMS                                     |  |           | 240,836                  |
| DHS OLDER ADULTS/SENIORS                               | Unallocated Funds Subtotal   | \$        | 72,661<br><b>313,497</b> |
| TOTAL NOVE-0-1-000                                     | AN OFFICIAL OF MODERNION AND VOLTUS FRANCIS AND CONTRACTOR AND CON |           |                          |
| TOTAL NONPROFIT SOCI                                   | IAL SERVICES, SENIOR SERVICES, AND YOUTH SERVICES ARPA ALLOCATION $_{	extstyle 	extst$ | <b>\$</b> | 17,400,000               |



# Delegate Agency Investment Category

Program Name ARPA
Program Description Award

#### 1 Church 1 Soul Ministry

\$100,000

# Lack of Education and Career Opportunities for Youth Transitioning Out of or At Risk for Gang Involvement

Gang Reduction Eliminating Affiliation Ties (GREAT) Program

The program focuses on intensive outreach by trusted community members who serve as mentors and positive role models for targeted youth who are at risk of recruitment into a gang or gang affiliated. Core program services include: tutoring, continuing education, counseling, navigation, employment training, housing, utility, and food support.

Aid the Silent \$225,971

Mitigate Increased Financial Hardship and Infrastructure Needs for Nonprofit Organizations Impacted by COVID - 19

Deaf Children and Teen Center

The agency helps deaf and hard-of-hearing children and teens receive equal access to opportunity by providing financial assistance for communication methods; access to education resources; and other needed services to improve overall health.

#### **Alzheimer's Disease and Related Disorders**

\$199.899

#### Address Increased Responsibility on Informal and Unpaid Caregivers During the COVID - 19 Pandemic

Building Caregiver Confidence: Dementia Education, Training, & Resources

The program provides dementia education; training; and resources for caregivers which focus on improving mental, physical, and financial health of the client. Additional support offered by the program include: support groups; engagement opportunities for clients with early-onset dementia and their caregivers; 1-800 helpline that provides 24/7 resource to anyone facing mental health concerns; consultations; and connection to resources and referrals.

#### American Indians in Texas at the Spanish Colonial Missions

\$400,000

#### Lack of Education and Career Opportunities for Youth Transitioning Out of or At Risk for Gang Involvement

It Takes a Village

The program assists at-risk students, ages 13-21, in Harlandale, Judson, San Antonio, and South San Antonio Independent School Districts who are adversely impacted by family and domestic violence; at risk of juvenile justice referral; first time offenders and those re-entering the community following detention. Core programming includes: group therapy sessions; educational seminars; and support for educators and staff.

#### **Boys & Girls Club of San Antonio**

\$150,000

## Lack of Education and Career Opportunities for Youth Transitioning Out of or At Risk for Gang Involvement

Future Leaders

The program connects middle and high school at risk youth with the opportunity to explore career interests; develop pre-apprenticeship and work experiences; and participate in activities designed to reduce barriers to successful employment



Delegate Agency
Investment Category

Program Name
Program Description
ARPA
Award

#### **Boys & Girls Club of San Antonio**

\$300,000

Decrease in Access to STEM, STEAM, and Other Enrichment Activities for Youth to Support School Readiness and Long-Term Success

Great Futures

Programming is offered year-round, with afterschool during the school year and full day programming during the summer. The "Great Futures" components include risk prevention and mitigation curriculum, sports programming, and reading programs at 10 clubhouses located in the South, East and West side of San Antonio.

#### **Boys & Girls Club of San Antonio**

\$152,931

Mitigate Increased Financial Hardship and Infrastructure Needs for Nonprofit Organizations Impacted by COVID - 19

Tech SMART

The Tech SMART program will provide access to necessary technology items to an estimated 142 staff and 2,000 unduplicated youth (aged 6-18). Funds will be used to hire an IT consultant to conduct a technology risk assessment; purchase an asset management system to track inventory; and purchase security software, laptops and peripheral equipment for staff and club members to access updated programming. software that is part of program curricula.

#### Catholic Charities Archdiocese of San Antonio, Inc.

\$250,000

Decrease in Access to STEM, STEAM, and Other Enrichment Activities for Youth to Support School Readiness and Long-Term Success

After School Program

The program provides youth, Kindergarten - 12th grade, in Council District 5, with out of school time programming and STEAM activities to promote critical thinking, creativity, and collaboration. Program workshops also enhance students understanding of college readiness, career pathways, and social skills.

#### Catholic Charities, Archdiocese of San Antonio, Inc.

\$207,057

#### Address Decreased Economic Security for Residents

Project LEAP

The LEAP Program assists individuals and families in crisis. The program offers basic needs assistance, case management, adult education, and mentoring programs. The goal of the program is to assist clients in finding meaningful employment; developing vocational skills; and seeking opportunities to transition out of poverty.

#### **Child Advocates of San Antonio**

\$100,000

Mitigate Increased Financial Hardship and Infrastructure Needs for Nonprofit Organizations Impacted by COVID - 19

Financial Hardships & Increased Infrastructure Needs

CASA works directly with the court system, foster parents, schools, CPS, and other agencies to ensure foster children have access to and engage with available resources. Through this program, CASA will: update technology needs (Zoom licenses and equipping training and community access rooms with teleconferencing features); translate online resources and office signage into Spanish; and provide training to all program and recruitment staff on language and cultural biases.



Delegate Agency
Investment Category

Program Name ARPA
Program Description Award

#### **Child Advocates of San Antonio**

\$625,565

#### Lack of Higher Education, Workforce Training, and Supportive Services for Youth Aging out of Foster Care System

Recruiting Child Advocates

CASA works directly with the court system, foster parents, schools, CPS, and other agencies to ensure foster children have access to and engage with available resources. Volunteer advocates are crucial to ensuring participants are connected to available community resources and attend appointments and court dates. Through this program, CASA will focus on new recruitment, training, and retention programs for Child Advocates as well as providing additional resources for foster youth.

#### **Christian Assistance Ministry**

\$300,000

Mitigate Increased Financial Hardship and Infrastructure Needs for Nonprofit Organizations Impacted by COVID - 19

Helping those in Need Safety Net Program

This program provides services that meet the day-to-day needs for survival of homeless individuals while helping them overcome systemic issues. The program provides food, clothing, hygiene items, showers, a free mailbox, ID recovery and links this assistance with referrals to other organizations who can also provide sustainable solutions.

#### **Chrysalis Ministries**

\$564,210

#### Increase in Number of Opportunity Youth and Homeless Youth

Opportunity Youth Workforce & Education Program

The program provides workforce support to youth that have been involved in the justice-system or at risk of future justice system involvement due to disconnects from school/work, gang-related activities, and foster care age-outs. Youth would be able to complete GED programming, career training or college readiness. Additionally, wrap around services would be offered and include housing, utility assistance, clothing, transportation, food, counseling, and additional services, such as tattoo removal, bus passes, birth certificates, drivers licenses or id's. Services will be offered at the main office, Restore Education and other partner facilities.

#### Communities In Schools of San Antonio

\$747,782

#### Increase in Number of Opportunity Youth and Homeless Youth

NXT Level Youth Opportunity Program Expansion & Project POYNTs

The program will provide expanded ongoing coaching, wraparound support and direct counseling services by adding a licensed mental health clinician and a full time Life Coach to the team. The program will also provide graduation and life coaching services to prevent the non-traditional student populations from disconnecting from post-secondary pathways. The Graduation Coach will assist at-risk students and provide college and career readiness services to effectively transition students to college or to the workplace. The Life Coach will provide wrap around support services to students as they work towards a high school diploma.



Delegate Agency
Investment Category

Program Name
Program Description
ARPA
Award

Culturingua \$146,955

Decrease in Access to STEM, STEAM, and Other Enrichment Activities for Youth to Support School Readiness and Long-Term Success

Summer STEAM Camp

The program provides a Summer Arabic Camp with a focus on STEAM and culturally diverse activities. Students will be immersed in the world of various Arab countries and learn Arabic thematic and functional vocabulary. The summer cohort will have two 2-week sessions and plans to enroll elementary school students from SAISD. Camps will align with SAISD's summer school timelines and location.

Family Service Association of San Antonio, Inc.

\$338,684

Address Decreased Economic Security for Residents

Emergency Financial Assistance

The Financial Housing and Recovery Center assists low-income families with financial stability and security to stabilize their finances before transitioning them into the Financial Empowerment Center for further assistance with finances and career goals. Primary services include benefits enrollment, emergency assistance, connecting to FDIC/FCUA institutions, debt reduction, savings development, increasing credit scores, and tax preparation.

Family Service Association of San Antonio, Inc.

\$277,440

Address Increased Responsibility on Informal and Unpaid Caregivers During the COVID - 19 Pandemic

In Home Personal Care

The program primarily provides in-home support for seniors so that they can age safely in their own homes. It also provides necessary respite support to caregivers. Services provided include personal care assistance; light home management/housekeeping; meal planning/preparation; errand arrangement on behalf of the client; and other duties as necessary to support the goal of our seniors aging safely within their homes. The program primarily serves indigent and isolated individuals who are 65 years or older.

#### Family Service Association of San Antonio, Inc.

\$713,571

Decrease in Access to STEM, STEAM, and Other Enrichment Activities for Youth to Support School Readiness and Long-Term Success

School Readiness & Long-Term Success

The program addresses factors in student barriers to school attendance and good discipline; strengthens resiliency; builds digital skills; and develops a focus on college/career readiness. Facilitators will provide STEAM activities with youth and engage their parents in family strengthening activities. Clinicians will be available to address individual behavior/well being needs.

#### Form Communities, Inc.

\$223,965

Mitigate Increased Financial Hardship and Infrastructure Needs for Nonprofit Organizations Impacted by COVID - 19

Capacity Building, Program Management Office

Funding supports agency's internal capacity and organizational resiliency to provide non-clinical recovery models with mutual peer support. This program is focused on capacity building by funding a new division of the agency, the Program Management Office (PMO), which is tasked with time and effort tracking; benefits negotiation and acquisition; program planning support; data tracking and consolidation; technology and data system upgrades; and facilitating communication between teams.



Delegate Agency
Investment Category

Program Name
Program Description
ARPA
Award

#### Form Communities. Inc.

\$661,775

## Lack of Higher Education, Workforce Training, and Supportive Services for Youth Aging out of Foster Care System

#### Self-Healing

The program will provide direct support and opportunities for employment to clients, 18–24-years old, who are aging out of the foster system. Clients will be introduced to the Harbor program peer support specialists and will receive direct support; emotional support; share their lived experience; teach skills; provide practical assistance; and connect people with resources, opportunities, and community of support. Participants are able to attend the Peer Academy to train and become ready to begin a career as behavioral health provider.

#### Girls Inc. of San Antonio \$400,000

# Decrease in Access to STEM, STEAM, and Other Enrichment Activities for Youth to Support School Readiness and Long-Term Success

Girls Can't Wait: STEM Club Enhancement Program for Girls

Girls' grades 6th-8th, are exposed to immersion programs and mentorships with women in the community to engage the participants in pursuing a career in STEM. Program services are proposed to be offered twice week for a 2-hour session.

#### **Good Samaritan Community Services**

\$100,000

#### Lack of Education and Career Opportunities for Youth Transitioning Out of or At Risk for Gang Involvement

Youth and Teen Services

The agency will use the funds to offer a one-on-one mentoring program to youth and parents/guardians to strengthen family engagement. Curriculum will help the parent/guardian understand and focus on their child's strengths to discover what is needed to help the child thrive and strengthen the family bond. Additionally, the program will add a full time Family Engagement Specialist for Youth and Teen programming. The Family Engagement Specialist will support the youth and families and keep them engaged and guide them toward educational success.

#### Goodwill Industries of San Antonio

\$254,259

#### Address Decreased Economic Security for Residents

Employment & Career Support Program

The program offers services to unemployed and under-employed adults throughout the City from the Good Career Centers in the Southside region and is tailored for justice-involved individuals. Programming focuses on securing employment for clients with career coaching, resume assistance, job search assistance, mock interviews, 21st century skills training and job placement assistance. Tailored programming for justice-involved individuals will include individualized career plans, high-touch case management, short-term training opportunities, and work supports to include financial assistance.



**Delegate Agency** Investment Category

> Program Name **ARPA Award Program Description**

#### **Healy-Murphy Center**

\$324,320

#### Increase in Number of Opportunity Youth and Homeless Youth

Earn While You Learn

The agency's Earn While You Learn (EWYL) program provides individualized instruction, mental health counseling, case management and financial incentives to opportunity youth ages 17-24. The students can earn their Texas Certificate of High School Equivalency (GED); will be given the opportunity to complete a professional certification; and can earn financial compensation for completing each program. A student who passes their GED exams and earns a certification are eligible to earn up to \$1969.

\$274,196 King's Compassion

#### Address Increased Older Adult Food Insecurity Exacerbated by **COVID - 19**

Senior Support Project

Agency provides services for the total well-being of elderly individuals living in poverty by providing services at no charge. The Senior Support program is an expansion of current services such as care calls and companionship home visits, monthly grocery delivery, hygiene products, lawn service, clean-up needs and minor home maintenance tasks, and referrals for additional services.

#### Meals on Wheels San Antonio

\$250,000

#### Address Increased Responsibility on Informal and Unpaid Caregivers During the COVID - 19 Pandemic

Care Navigation Team

Meals on Wheels provides home-delivered nutritious meals accompanied with daily wellness checks to ensure vulnerable populations are able to life safely and independently in their homes. The Care Navigation Team supports the homebound meal, companionship and Grace Place programs.

#### **Morningside Ministries**

\$600,000

#### Mitigate Increased Social Isolation for Older Adults Disproportionately Impacted by COVID - 19 Morningside Ministries

This project will serve older adults needing residential care, including assisted living services and nursing care. Program funds will be used to install a new, state-of-the-art heating, ventilation and air conditioning (HVAC) system at it's eldercare residential facility on Babcock Road.

#### Musical Bridges Around the World, Inc.

\$100,000

#### Decrease in Access to STEM, STEAM, and Other Enrichment Activities for Youth to Support School Readiness and Long-Term Success

Musical Sprouts

Program participants are children between the ages of 5-12 who are currently living at the SAMMinistries headquarters. The educational program broadens children's awareness of diversity and culture, improves social emotional learning, and uses the arts to teach core classroom subjects, including STEAM. The program will be offered after-school and will continue into the summer.



Delegate Agency
Investment Category

Program Name
Program Description
ARPA
Award

#### Older Adults Technology Services, Inc.

\$657,471

Mitigate Increased Social Isolation for Older Adults
Disproportionately Impacted by COVID - 19

Reducing Social Isolation in SA through an Age-forward Approach to Tech Access

Funding will be used to provide in-person technology programming and engage older adult participants at various locations throughout the City. Funding will also be used to expand the program by providing targeted micro-grants to address capacity gaps in local older adult-serving organizations and facilitate Senior Planet licensing.

#### **Pride Center San Antonio**

\$200,000

#### Increase in Number of Opportunity Youth and Homeless Youth

LGBTQ+ Youth Empowering Programming

Program services will include opening the Center Youth space after-hours and weekend hours; offering an 8-12 week enrichment mentor program to discuss leadership and advocacy in LGBTQ+ communities; paid internship to assist the Center's activities; hiring part-time tutors to provide homework and college prep assistance; offer personal goal setting and basic healthcare navigation to LGBTQ+ youth; Trauma-Informed harm reduction classes; education on substance use; participation in Summer Camp and Spring Conference; LGBTQ+ affirming prom; fall and spring community festivals; and financial assistance for gender marker change services.

Restore Education \$163,688

#### Increase in Number of Opportunity Youth and Homeless Youth

Career Readiness and Incentive Program Expansion

The agency assists opportunity youth through "Earn While You Learn" passport program for students enrolled in GED, Workforce or College tracks. This program will expand career readiness programming to ensure workplace readiness, competitiveness, and successful job placement. Youth attending this program will receive soft skills training to include problem solving, critical thinking, communication, presentation skills, financial literacy and character based education. Funding will be available for direct client assistance emergency needs; GED and career certification testing fees; and career pathways placement assessments.

Rise Recovery \$150,000

#### Increase in Number of Opportunity Youth and Homeless Youth

Youth Empowered by Sobriety (Y.E.S.)

Program coordinates with schools to provide peer support specialist for screening and consultations, one-on-one meetings, and group meetings. The program includes an in-school recovery program which allows for clients to access a peer network of support where they receive recovery, resource navigation, and long-term support.



Delegate Agency
Investment Category
Program Name
Program Description
ARPA
Award

SA Youth \$350,000

#### Increase in Number of Opportunity Youth and Homeless Youth

Academic Achievers

The program expands the program to 860 middle school students for the transition to 9th grade. The activities included Social Emotional Learning; TEKS-aligned; project-based learning and STEAM activities; High-Impact Tutoring model with a 1:3 student ratio; evidence-based tutoring; and special attention to students who have not passed the STAAR tests. Additionally, students will engage in physical exercise and have at least 60 minutes of structured physical activity daily.

SA Youth \$350,000

## Decrease in Access to STEM, STEAM, and Other Enrichment Activities for Youth to Support School Readiness and Long-Term Success

Academic Achievers

The Academic Achievers program provides enrichment of academic achievement and programming for atrisk, underserved students within the district. Additionally, funding will be used to reduce staff-to-student ratios to allow for students to receive support to combat learning loss.

SAMSAT \$259,575

# Decrease in Access to STEM, STEAM, and Other Enrichment Activities for Youth to Support School Readiness and Long-Term Success

21AFTERSCHOOL

The agency proposes to conduct an afterschool program at Tech Port SA for partner schools in Edgewood, Harlandale, South San, SAISD, and Compass Rose Ingenuity. Featured exhibits and associated education experiences include cyber/IT, space, e-sports, robotics, and advanced manufacturing/augmented reality/virtual reality. Participants will earn SAMSAT Academy digital badges to build their resumes/portfolios.

#### San Antonio Children's Museum

\$165,673

## Decrease in Access to STEM, STEAM, and Other Enrichment Activities for Youth to Support School Readiness and Long-Term Success

The DoSeum Afterschool Programs

The agency proposes to re-establish the DoSeum Afterschool Program to transport and provide STEM/STEAM programming to students at the DoSeum. The agency will utilize the partnerships with Communities in schools and ASPITE at TX A&M University San Antonio to offer professional development to faculty and stakeholders on how to incorporate STEM/STEAM principles in their teaching.

#### **San Antonio Community Resource Directory**

\$100,000

#### Address Decreased Economic Security for Residents

Social Services (SACRD.org)

The program provides and maintains an online directory of health and human services that members of the community can access for free. The directory provides resource information on food, housing, goods, transit, health, money, care, education, work, legal and community partners. This funding will be used to maintain and expand the existing SACRD.org platform along with conducting community-wide education events to market and promote the platform.



**Delegate Agency** 

Investment Category

Program Name
Program Description
ARPA
Award

#### San Antonio Food Bank

\$1,000,000

Address Increased Older Adult Food Insecurity Exacerbated by COVID - 19

Project HOPE

The Project HOPE program provides seniors aged 60 and older with healthy food items, ongoing nutrition education materials, and client services support.

#### San Antonio Lighthouse for the Blind

\$295,402

Address Increased Older Adult Food Insecurity Exacerbated by COVID - 19

Low Vision Healthcare & Support Services for Seniors Impacted by COVID-19

The agency will use the funding for a low vision healthcare clinic and support services for older adults in the community. The goal of the clinic and services is to preserve remaining vision and determine care and device needs for those who are losing their vision. Additionally, support services through Independent Living Skills Training is offered to help older adults remain self-reliant and manage daily functions. Adaptative aids as well as orientation and mobility training will be offered to those who require these aids to increase daily functioning, accessibility and improve the quality of life.

#### San Antonio Metropolitan Ministry, Inc.

\$320,435

Mitigate Increased Financial Hardship and Infrastructure Needs for Nonprofit Organizations Impacted by COVID - 19

Investing in Infrastructure to Maximize Impact

This program increases the agency's capacity, fosters organizational resiliency, and provides administrative space with an efficient open workspace design which will bring off-site staff to a single location to enhance staff collaboration, productivity and morale. Funding will also be used to improve technology and provide seed funding for the development of an Institute of Social Service Advancement (ISSA).

San Antonio Oasis \$248,453

Mitigate Increased Social Isolation for Older Adults Disproportionately Impacted by COVID - 19

**OASIS** 

The agency will use funds to reduce isolation and loneliness in older adults through the Silver Connect program and education classes. The Silver Connect program is a telephone chat line for older adults, 50 years or older, that are lonely and would like to talk. The program connects callers with friendly older adult volunteers for emotional support, reassurance, and resources. Funding will also be used to provide educational classes in wellness, arts and humanities, consumer interest, and technology. Funding will support staff salaries, recruitment materials, recognition items for volunteers, and phone service.

Seton Home \$150,000

Increase in Number of Opportunity Youth and Homeless Youth

Fostering Hope: College and Career Readiness for Teen Mothers

Residential care for teen mothers ages 12 to 20 years which includes enrollment in classes to ensure HS or GED along with educational attainment plans and preparation for independent living.



Delegate Agency
Investment Category

Program Name ARPA
Program Description Award

#### **SW Outreach for Older People**

\$494,076

# Mitigate Increased Social Isolation for Older Adults Disproportionately Impacted by COVID - 19

Transportation Addressing Social Isolation in Older Adults

Funding will be used to develop the One Call One Click readiness plan. Once fully launched, One Call One Click will prevent riders from calling multiple providers by coordinating caller's needs through a navigation system for all providers in the region. Funding will support partial staff costs, marketing, fuel reimbursements for volunteers and consultants to develop the plan. NESA provides educational and transportation services to older adults and people with disabilities. The funding for this program will support salary costs for an outreach nurse who visits clients enrolling in the program for qualification and referral guidance. Funding will also support an advertising and marketing campaign.

Texas Diaper Bank \$295,402

#### Address Increased Older Adult Food Insecurity Exacerbated by COVID - 19

Essentials to Your Door Incontinence Assistance

The program participants receive quarterly incontinence supplies and assistance with paperwork to apply for incontinence supplies through the client's private healthcare, if any. Many seniors are low-income or on fixed incomes and by providing incontinence supplies, seniors can reallocate financial resources to other household needs.

#### **Texas Grandparents Raising Grandchildren**

\$200,000

Address Increased Responsibility on Informal and Unpaid Caregivers During the COVID - 19 Pandemic

Help Organize Prepare Education (H.O.P.E)

This agency serves kinship grandparents which include formal kinship care and informal kinship care. This program will enhance educational and respite programming for participants.

#### **Texas Research and Technology Foundation**

\$343,000

Decrease in Access to STEM, STEAM, and Other Enrichment Activities for Youth to Support School Readiness and Long-Term Success

Step Into STEM

The agency will use the funding to create a pipeline of youth with STEM skills and literacy to prepare them for careers in STEM. The program will target elementary and middle school students through early career awareness and enrichment. Through formal partnerships with TRTF, Communities in Schools (CIS-SA) and San Antonio Museum of Science and Technology (SAMSAT), STEM activities will be added to SAISD's existing afterschool enrichment program. Additionally, the program will offer workplace workshops; social media parent campaign; STEAM family nights; STEM toolkit to integrate at 58 elementary and missing school campuses; implementation of BioTech clubs during afterschool programming.

#### The Salvation Army \$250,000

Decrease in Access to STEM, STEAM, and Other Enrichment Activities for Youth to Support School Readiness and Long-Term Success

Peacock After School Program

The program provides school and summer programming services to the students attending and staying at the Salvation Army Emergency Family Shelter.



Delegate Agency
Investment Category

Program Name ARPA
Program Description Award

The Salvation Army \$135,000

Address Increased Older Adult Food Insecurity
Exacerbated by COVID - 19
Senior Program

The program provides food assistance, physical activities, classes, arts and crafts, socialization, health services and screenings for older adult attendees.

#### The University of Texas at San Antonio

\$471,824

Lack of Higher Education, Workforce Training, and Supportive Services for Youth Aging out of Foster Care System

Advancing Educational & County Foster Educational Success

The program will offer high school youth with a history of foster care the opportunity to be paired with a high achieving UTSA Honors College student who will serve as a weekly tutor for the high school student over a period of 2 years. The high school student will be transported to the UTSA campus for all tutoring and enrichment activities. Emergency direct assistance funding is available to high school student participants.

TRL Productions \$225,000

Decrease in Access to STEM, STEAM, and Other Enrichment Activities for Youth to Support School Readiness and Long-Term Success

Bexar Fest & Alamo Arts Academy

The program teaches middle and high school students Audio Engineering, Graphic Design, Digital Photography, and Digital Film Production through a year-round blended curriculum. Programming will be offered remotely for lessons and in-person for projects and events. 3rd and 4th year high school students have the opportunity for internships, job shadowing and national certifications in Adobe, AVID and Final Cut.

#### YMCA of Greater San Antonio

\$296,226

Decrease in Access to STEM, STEAM, and Other Enrichment Activities for Youth to Support School Readiness and Long-Term Success

Y Out of School Time

Programming supports SAISD extended day expansion and Power Scholars Summer Academy. Currently the agency offers afterschool programming at 16 elementary and middle schools within SAISD. The funding would allow for expansion to provide additional staff to decrease teacher: student ratio. Additionally, funding would be used to provide 100 students in grades K-8 with a 6-week summer program focused on academic, enrichment, and project-based learning to prevent summer learning loss. The program will take place over 6-weeks, 5 days a week for 7.5 hours a day.

#### Young Women's Christian Association

\$350,000

Decrease in Access to STEM, STEAM, and Other Enrichment Activities for Youth to Support School Readiness and Long-Term Success

After School Enrichment (ASCE)

The program provides high quality after school are, reading and math support, and social emotional learning to 500 children in ECISD, grades K-5, and at YWCA Olga Madrid Center, grades K-8. Though the program, students receive STEAM enriched curriculum; teachers are trained and certified as Trauma Informed Care specialists; hot meal service is provided for students; and transportation is provided for any students whose parents are unable to pick up children from ECISD.



Delegate Agency
Investment Category

Program Name ARPA
Program Description Award

#### Young Women's Christian Association

\$100,000

#### Address Decreased Economic Security for Residents

Economic Empowerment and Assistance (FEA)

This program promotes entrepreneurship and asset building and protection for women, seniors, and newcomers to our community through workshops, training, financial counseling, and direct financial assistance for emergencies and other expenses.

#### Young Women's Christian Association

\$176,698

Mitigate Increased Financial Hardship and Infrastructure
Needs for Nonprofit Organizations Impacted by COVID - 19
Olga Madrid Food Pantry

The Olga Madrid Food Pantry serves the needs of families who rely on child care, youth, and senior services at the Olga Madrid Center. The program addresses food insecurity by providing an on-site food pantry at the Center.

#### Youth Code Jam San Antonio

\$350,000

Decrease in Access to STEM, STEAM, and Other Enrichment Activities for Youth to Support School Readiness and Long-Term Success

After School Coding Club

The program utilizes a tri-partner collaboration tying together STEM activities, special needs and workforce to improve coding competencies, confidence and willingness to purse STEM. Core program services include: after school coding clubs and camp; CALVARY apprenticeship program and community coding event; and partnerships with nonprofits and school based partners to host after school coding clubs with inclusion of students with special needs.

| 2023-24 ARPA RFP - Nonprofits, Older Adults, Youth & Mental Health (22-125; 6100015939) (Non-Profit and Social Services - Non-Profit Financial Hardship and Increased Infrastructure Needs) Score Summary * FINAL EVALUATION DECEMBER 7, 2022 | Maximum Points | San Antonio<br>Metropolitan Ministry,<br>Inc.<br>1919 NW Loop 410,<br>Suite 100<br>San Antonio, TX<br>78213 | Form Communities,<br>Inc.<br>6851 Citizens<br>Parkway, Suite 100<br>San Antonio, TX<br>78229 | Child Advocates San<br>Antonio<br>1956 S. WW WHite<br>San Antonio, TX<br>78222 | I AID THE SHAPE | SA Youth<br>PO Box 7844, 1215 W.<br>Poplar St.<br>San Antonio, TX<br>78607 | Chrysalis Ministries<br>509 San Pedro<br>Avenue<br>San Antonio, TX<br>78212 | Family Violence<br>Prevention Services,<br>Inc.<br>7911 Broadway<br>San Antonio, TX<br>78209 | San Antonio Sports Foundation dba San Antonio Sports Alamodome - 100 Montana Street San Antonio, TX 78203 |
|---|----------------|---|--|--|-----------------|--|---|--|---|
| A - Agency Experience, Background, & Qualifications   | 30             | 26.80   | 24.60  | 25.20  | 23.80           | 23.80  | 23.60   | 25.80  | 23.20   |
| B - Proposed Program Plan   | 50             | 42.60   | 41.20  | 36.60  | 40.60           | 37.20  | 39.40   | 35.00  | 34.20   |
| C - Funding Budget and Budget Narrative   | 20             | 20.00   | 16.80  | 19.00  | 15.00           | 16.60  | 14.20   | 15.00  | 14.00   |
| TOTAL SCORE   | 100            | 89.40   | 82.60  | 80.80  | 79.40           | 77.60  | 77.20   | 75.80  | 71.40   |
| RANK BASED ON TOTAL SCORE   |                | 1   | 2  | 3  | 4               | 5  | 6   | 7  | 8   |

<sup>\*</sup> One evaluation meeting held and no interviews were conducted.

| 2023-24 ARPA RFP - Nonprofits, Older Adults, Youth & Mental Health (22-125; 6100015939) (Non-Profit and Social Services - Non-Profit Financial Hardship and Increased Infrastructure Needs) Score Summary * FINAL EVALUATION DECEMBER 7, 2022 | Maximum Points | Grace Lutheran<br>Church<br>504 Avenue E<br>San Antonio, TX<br>78215 | Big Brothers Big<br>Sisters of South<br>Texas<br>10843 Gulfdale Street<br>San Antonio, TX<br>78216-3608 | Tru Vine Church<br>1357 Rice Road<br>San Antonio, TX<br>78220 | Texas Center for<br>Child And Family<br>Studies<br>409 W. 13th Street<br>Austin, TX 78701 | 1 Church 1 Soul<br>Ministry<br>14002 Juniper Park<br>Court<br>Houston, TX 77066 | For Her<br>8546 Broadway, Suite<br>255<br>San Antonio, TX<br>78217 | Youth Empower<br>Services, Inc.<br>511 Fredericksburg<br>Road<br>San Antonio, TX<br>78201 | Urban Champions<br>Academy<br>P.O. Box 100597<br>San Antonio, TX<br>78201 |
|---|----------------|--|---|---|---|---|--|---|---|
| A - Agency Experience, Background, & Qualifications   | 30             | 21.80  | 22.60   | 19.80   | 22.40   | 18.60   | 19.00  | 19.00   | 19.20   |
| B - Proposed Program Plan   | 50             | 32.80  | 34.20   | 33.60   | 33.40   | 33.40   | 33.40  | 28.60   | 29.20   |
| C - Funding Budget and Budget Narrative   | 20             | 16.40  | 13.20   | 13.00   | 10.40   | 13.20   | 8.40   | 9.20  | 7.20  |
| TOTAL SCORE   | 100            | 71.00  | 70.00   | 66.40   | 66.20   | 65.20   | 60.80  | 56.80   | 55.60   |
| RANK BASED ON TOTAL SCORE   |                | 9  | 10  | 11  | 12  | 13  | 14   | 15  | 16  |

<sup>\*</sup> One evaluation meeting held and no interviews were conducted.

| 2023-24 ARPA RFP - Nonprofits, Older Adults, Youth & Mental Health (22-125; 6100015939) (Non-Profit Financial Harship and Increased Infrastructure Needs) Score Summary * FINAL EVALUATION NOVEMBER 28, 2022 | Maximum Points | Christian Assistance<br>Ministry<br>110 McCullough Avenue<br>San Antonio, TX 78215 | Young Women's Christian<br>Association<br>503 Castroville Road<br>San Antonio, TX 78237 | Boys & Girls Clubs of<br>San Antonio<br>123 Ralph Avenue<br>San Antonio, TX 78204 | Restore Education<br>4205 San Pedro Avenue<br>San Antonio, TX 78212 | Empower House SA<br>(formerly The Martinez<br>Street Women's Center)<br>801 N. Olive<br>San Antonio, TX 78202 | CHRISTUS Santa Rosa<br>Health Corporation dba<br>The Children's Hospital of<br>San Antnio<br>333 N. Santa Rosa Street<br>San Antonio, TX 78207 |
|--|----------------|--|---|---|---|---|--|
| A - Agency Experience, Background, & Qualifications  | 30             | 25.25  | 25.00   | 24.75   | 23.00   | 22.25   | 22.50  |
| B - Proposed Program Plan  | 50             | 43.50  | 42.50   | 42.00   | 38.75   | 37.00   | 37.00  |
| C - Funding Budget and Budget Narrative  | 20             | 16.00  | 16.25   | 14.50   | 15.25   | 16.50   | 14.00  |
| TOTAL SCORE  | 100            | 84.75  | 83.75   | 81.25   | 77.00   | 75.75   | 73.50  |
| RANK BASED ON TOTAL SCORE  |                | 1  | 2   | 3   | 4   | 5   | 6  |

<sup>\*</sup> One evaluation meeting held with no interviews conducted.

| 2023-24 ARPA RFP - Nonprofits, Older Adults, Youth & Mental Health (22-125; 6100015939) (Non-Profit Financial Harship and Increased Infrastructure Needs) Score Summary * FINAL EVALUATION NOVEMBER 28, 2022 | Maximum Points | Project MEND<br>5015 Wurzbach Rd.<br>San Antonio, TX 78238 | Respite Care of San<br>Antonio, Inc.<br>605 Belknap Place<br>San Antonio, TX 78212 | Texas Grandparents<br>Raising Grandchildren<br>7719 Barhill Post<br>San Antonio, TX 78254 | Boy Scouts of America, Alamo<br>Area Council, Inc.<br>2226 NW Military HWY<br>San Antonio, TX 78213 | Guadalupe Community<br>Center<br>1801 W. Cesar E. Chavez<br>Blvd.<br>San Antonio, TX 78207 | San Antonio AIDS<br>Foundation<br>818 E. Grayson St<br>San Antonio, TX 78208 |
|--|----------------|--|--|---|---|--|--|
| A - Agency Experience, Background, & Qualifications  | 30             | 22.50  | 21.25  | 21.00   | 19.75   | 20.00  | 20.00  |
| B - Proposed Program Plan  | 50             | 35.75  | 34.50  | 36.00   | 34.75   | 34.25  | 30.25  |
| C - Funding Budget and Budget Narrative  | 20             | 15.00  | 17.00  | 13.50   | 15.50   | 14.00  | 12.00  |
| TOTAL SCORE  | 100            | 73.25  | 72.75  | 70.50   | 70.00   | 68.25  | 62.25  |
| RANK BASED ON TOTAL SCORE  |                | 7  | 8  | 9   | 10  | 11   | 12   |

<sup>\*</sup> One evaluation meeting held with no interviews conducted.

| 2023-24 ARPA RFP - Nonprofits, Older Adults, Youth & Mental Health (22-125; 6100015939) (Non-Profit Financial Harship and Increased Infrastructure Needs) Score Summary * FINAL EVALUATION NOVEMBER 28, 2022 | Maximum Points | Maestro Leadership<br>Foundation<br>1811 S. Laredo St<br>San Antonio, TX 78207 | Eastside Christian<br>Action Group<br>746 Morningview Drive<br>San Antonio, TX 78220 | Building Brighter<br>Communities<br>2803 E. Commerce<br>San Antonio, TX 78202 | Boardroom Project<br>3014 Rivas Street, Suite 118<br>San Antonio, TX 78228 |
|--|----------------|--|--|---|--|
| A - Agency Experience, Background, & Qualifications  | 30             | 21.00  | 18.00  | 12.00   | 11.75  |
| B - Proposed Program Plan  | 50             | 28.25  | 19.75  | 16.25   | 16.75  |
| C - Funding Budget and Budget Narrative  | 20             | 12.25  | 12.75  | 6.00  | 3.00   |
| TOTAL SCORE  | 100            | 61.50  | 50.50  | 34.25   | 31.50  |
| RANK BASED ON TOTAL SCORE  |                | 13   | 14   | 15  | 16   |

<sup>\*</sup> One evaluation meeting held with no interviews conducted.

| ARPA RFP - Nonprofits, Older Adults, Youth and Mental Health 22-125; 6100015939 (Decreased Economic Security for Residents)  Score Summary *FINAL EVALUATION November 28, 2022 | Maximum Points | Goodwill Industries of<br>San Antonio<br>406 W. Commerce<br>San Antonio, TX<br>78207 | Family Service<br>Association, Inc.<br>702 San Pedro Ave<br>San Antonio, TX<br>78212 | San Antonio<br>Community Resource<br>Directory<br>1150 N Loop 1604 W,<br>Suite 108-295<br>San Antonio, TX<br>78248 | Catholic Charities<br>Archdiocese of San<br>Antonio, Inc.<br>202 W. French Place<br>San Antonio, TX<br>78212 | Young Women's<br>Christian Association<br>503 Castroville Rd.<br>San Antonio, TX<br>78237 | The Salvation Army, A<br>Georgia Corporation<br>521 E. Elmira St.<br>San Antonio, TX<br>78212 |
|--|----------------|--|--|--|--|---|---|
| A - Agency Experience, Background, Qualifications  | 30             | 25.00  | 23.20  | 23.40  | 25.00  | 24.80   | 25.20   |
| B - Proposed Program Plan  | 50             | 45.80  | 44.80  | 42.60  | 44.00  | 41.40   | 41.20   |
| C - Funding Budget and Budget Narrative  | 20             | 18.60  | 17.00  | 18.20  | 15.20  | 17.20   | 16.00   |
| TOTAL SCORE  | 100            | 89.40  | 85.00  | 84.20  | 84.20  | 83.40   | 82.40   |
| RANK BASED ON TOTAL SCORE  |                | 1  | 2  | 3  | 3  | 5   | 6   |

<sup>\*</sup> One evaluation meeting held with no interviews conducted.

| ARPA RFP - Nonprofits, Older Adults, Youth and Mental Health 22-125; 6100015939 (Decreased Economic Security for Residents)  Score Summary *FINAL EVALUATION November 28, 2022 | Maximum Points | The Society of St. Vincent de Paul Archdiocesan Council 6609 Blanco Rd., Suite 260 San Antonio, TX 78216 | Empower House SA<br>(formerly The<br>Martinez Street<br>Women's Center)<br>801 N. Olive<br>San Antonio, TX<br>78202 | Texas Diaper Bank<br>1803 Grandstand Dr.,<br>Suite 150<br>San Antonio, TX<br>78238 | 1 Church 1 Soul<br>Ministry<br>14002 Juniper Park<br>Court<br>Houston, TX 77066 | Sold Out Believers<br>New Direction Church<br>1139 Gembler Rd.<br>San Antonio, TX<br>78219 | Building Brighter<br>Communities<br>2803 E. Commerce<br>San Antonio, TX<br>78202 |
|--|----------------|--|---|--|---|--|--|
| A - Agency Experience, Background, Qualifications  | 30             | 23.60  | 23.00   | 22.00  | 19.00   | 11.20  | 13.00  |
| B - Proposed Program Plan  | 50             | 40.60  | 32.80   | 31.60  | 34.20   | 24.00  | 15.60  |
| C - Funding Budget and Budget Narrative  | 20             | 15.80  | 12.40   | 14.40  | 14.20   | 11.40  | 8.20   |
| TOTAL SCORE  | 100            | 80.00  | 68.20   | 68.00  | 67.40   | 46.60  | 36.80  |
| RANK BASED ON TOTAL SCORE  |                | 7  | 8   | 9  | 10  | 11   | 12   |

<sup>\*</sup> One evaluation meeting held with no interviews conducted.

| 2023-24 ARPA RFP - Nonprofits, Older Adults, Youth & Mental Health (22-125; 6100015939) (Youth - Decreased Education & Career Opportunities for Youth Transitioning Out of or at Risk for Gang Involvement)  Score Summary *FINAL EVALUATION December 1, 2022 | Maximum Points | American Indians in<br>Texas at the Spanish<br>Colonial Missions<br>1616 E. Commerce<br>Street<br>San Antonio, TX 78205 | Boys & Girls Clubs<br>of San Antonio<br>123 Ralph Avenue<br>San Antonio, TX 78204 | 1 Church 1 Soul Ministry<br>14002 Juniper Park Court<br>Houston, TX 77066 | Good Samaritan Center of San Antonio dba Good Samaritan Community Services 1600 Saltillo San Antonio, Texas 78207 | The Ecumenical Center for<br>Religion and Health<br>8310 Ewing Hassel Dr.<br>San Antonio, Texas 78229 |
|---|----------------|---|---|---|---|---|
| A - Agency Experience, Background, Qualifications   | 30             | 24.60   | 22.00   | 18.80   | 21.20   | 17.80   |
| B - Proposed Program Plan   | 50             | 36.80   | 27.00   | 33.00   | 27.00   | 23.00   |
| C - Funding Budget and Budget Narrative   | 20             | 14.40   | 16.20   | 11.80   | 14.40   | 14.60   |
| TOTAL SCORE   | 100            | 75.80   | 65.20   | 63.60   | 62.60   | 55.40   |
| RANK BASED ON TOTAL SCORE   |                | 1   | 2   | 3   | 4   | 5   |

<sup>\*</sup> One evaluation meeting held with no interviews conducted.

| 2023-24 ARPA RFP - Nonprofits, Older Adults, Youth & Mental Health (22-125; 6100015939) (Youth - Decreased Education & Career Opportunities for Youth Transitioning Out of or at Risk for Gang Involvement)  Score Summary *FINAL EVALUATION December 1, 2022 | Maximum Points | WestCare Texas, Inc.<br>1023 N. Pine Street<br>San Antonio, Texas 78202 | Luminary Ministry Center<br>5121 Crestway Drive<br>Suite #112<br>San Antonio, Texas<br>78239 | San Antonio Rising Star<br>Inc. and House of Henry<br>Foundation<br>2134 Daniel Boone Dr.<br>San Antonio, Texas<br>78238 | The Boardroom Project<br>3014 Rivas Street<br>Suite 118<br>San Antonio, TX 78228 |
|---|----------------|---|--|--|--|
| A - Agency Experience, Background, Qualifications   | 30             | 18.80   | 12.00  | 14.20  | 12.00  |
| B - Proposed Program Plan   | 50             | 21.00   | 21.00  | 18.00  | 16.00  |
| C - Funding Budget and Budget Narrative   | 20             | 8.00  | 10.00  | 8.00   | 1.40   |
| TOTAL SCORE   | 100            | 47.80   | 43.00  | 40.20  | 29.40  |
| RANK BASED ON TOTAL SCORE   |                | 6   | 7  | 8  | 9  |

<sup>\*</sup> One evaluation meeting held with no interviews conducted.

| 2023-24 ARPA RFP - Nonprofits, Older Adults, Youth & Mental Health (22-125; 6100015939) (Youth - Decreased Higher Ed & Workforce Training and Housing Stability for Homeless Youth) Score Summary * FINAL EVALUATION NOVEMBER 29, 2022 | Maximum Points | Communities In Schools<br>of San Antonio<br>1045 Cheever Blvd.,<br>Suite 201<br>San Antonio, TX 78217 | Healy-Murphy Center<br>618 Live Oak<br>San Antonio, TX 78202 | Pride Center San<br>Antonio<br>1303 McCollough Ave.<br>160<br>San Antonio, TX 78212 | THRU Project<br>8103 Broadway, Suite<br>204<br>San Antonio, TX 78209 | Restore Education<br>4205 San Pedro Avenue<br>San Antonio, TX 78212 | Chrysalis Ministries<br>509 San Pedro Avenue<br>San Antonio, TX 78212 |
|--|----------------|---|--|---|--|---|---|
| A - Agency Experience, Background, & Qualifications  | 30             | 27.60   | 24.60  | 22.60   | 26.00  | 23.00   | 20.40   |
| B - Proposed Program Plan  | 50             | 41.60   | 36.80  | 37.60   | 37.60  | 36.00   | 36.20   |
| C - Funding Budget and Budget Narrative  | 20             | 16.00   | 15.80  | 16.40   | 12.80  | 14.60   | 14.00   |
| TOTAL SCORE  | 100            | 85.20   | 77.20  | 76.60   | 76.40  | 73.60   | 70.60   |
| RANK BASED ON TOTAL SCORE  |                | 1   | 2  | 3   | 4  | 5   | 6   |

<sup>\*</sup> One evaluation meeting held with no interviews conducted.

| 2023-24 ARPA RFP - Nonprofits, Older Adults, Youth & Mental Health (22-125; 6100015939) (Youth - Decreased Higher Ed & Workforce Training and Housing Stability for Homeless Youth) Score Summary * FINAL EVALUATION NOVEMBER 29, 2022 | Maximum Points | SA Youth<br>PO Box 7844, 1215 W.<br>Poplar St.<br>San Antonio, TX 78607 | San Antonio<br>Metropolitan Ministry,<br>Inc.<br>1919 NW Loop 410,<br>Suite 100<br>San Antonio, TX 78213 | Form Communities, Inc.<br>6851 Citizens Parkway,<br>Suite 100<br>San Antonio, TX 78229 | Center for Acknowledging the<br>Values Accomplishments and<br>Lives of Remarkable Youth<br>(CAVALRY)<br>18911 Hardy Oak Blvd Suite<br>255<br>San Antonio, TX 78258 |       | Seton Home for<br>Pregnant Women<br>1115 Mission Road<br>San Antonio, TX 78210 |
|--|----------------|---|--|--|--|-------|--|
| A - Agency Experience, Background, & Qualifications  | 30             | 21.00   | 20.20  | 21.80  | 19.40  | 21.00 | 19.60  |
| B - Proposed Program Plan  | 50             | 34.80   | 34.80  | 33.40  | 33.00  | 30.00 | 28.60  |
| C - Funding Budget and Budget Narrative  | 20             | 14.60   | 15.00  | 13.40  | 15.20  | 13.20 | 15.40  |
| TOTAL SCORE  | 100            | 70.40   | 70.00  | 68.60  | 67.60  | 64.20 | 63.60  |
| RANK BASED ON TOTAL SCORE  |                | 7   | 8  | 9  | 10   | 11    | 12   |

<sup>\*</sup> One evaluation meeting held with no interviews conducted.

| 2023-24 ARPA RFP - Nonprofits, Older Adults, Youth & Mental Health (22-125; 6100015939) (Youth - Decreased Higher Ed & Workforce Training and Housing Stability for Homeless Youth) Score Summary * FINAL EVALUATION NOVEMBER 29, 2022 | Maximum Points | Rise Recovery<br>2803 Mossrock<br>San Antonio, TX 78230 | Luminary Ministry<br>Center<br>5121 Crestway Drive<br>Suite #112<br>San Antonio, TX 78239 | Building Brighter<br>Communities<br>2803 E. Commerce<br>San Antonio, TX 78202 |
|--|----------------|---|---|---|
| A - Agency Experience, Background, & Qualifications  | 30             | 21.20   | 15.00   | 13.00   |
| B - Proposed Program Plan  | 50             | 28.20   | 26.00   | 25.00   |
| C - Funding Budget and Budget Narrative  | 20             | 14.00   | 13.60   | 10.00   |
| TOTAL SCORE  | 100            | 63.40   | 54.60   | 48.00   |
| RANK BASED ON TOTAL SCORE  |                | 13  | 14  | 15  |

<sup>\*</sup> One evaluation meeting held with no interviews conducted.

| ARPA RFP - Nonprofits, Older Adults, Youth and Mental Health (22-125; 6100015939) (STEM, STEAM and Enrichment)  Score Summary *FINAL EVALUATION December 1, 2022 | Maximum Points | San Antonio Children's<br>Museum dba The<br>Doseum<br>2800 Broadway<br>San Antonio, TX 78209 | SAMSAT<br>102 Mabry Drive<br>San Antonio, TX 78226 | SA Youth<br>P.O Box 7844, 1215 W.<br>Poplar Street<br>San Antonio, TX 78607 | Family Service<br>Association<br>702 San Pedro Ave<br>San Antonio, TX 78212 | Catholic Charities<br>Archdiocese of San<br>Antonio, Inc.<br>202 W. French Place<br>San Antonio, TX 78212 | Young Women's<br>Christian Association<br>503 Castroville Road<br>San Antonio, TX 78237 | Youth Code Jam San<br>Antonio<br>7254 Blanco Road,<br>Suite 202<br>San Antonio, TX 78216 | Girls Inc. of San<br>Antonio<br>2214 Basse Rd.<br>San Antonio, TX 78213 | Musical Bridges<br>Around the Wold, Inc.<br>23705 IH 10 West,<br>Suite 101<br>San Antonio, TX 78256 | YMCA of Greater San<br>Antonio<br>16103 Henderson Pass<br>San Antonio, TX 78232 |
|--|----------------|--|--|---|---|---|---|--|---|---|---|
| A - Agency Experience, Background, Qualifications  | 30             | 27.00  | 24.75  | 24.25   | 24.63   | 23.50   | 22.37   | 23.37  | 22.75   | 23.50   | 23.13   |
| B - Proposed Program Plan  | 50             | 39.38  | 39.50  | 39.63   | 38.75   | 37.25   | 38.50   | 36.88  | 37.25   | 34.63   | 33.25   |
| C - Funding Budget and Budget Narrative  | 20             | 17.50  | 15.25  | 15.50   | 15.13   | 15.50   | 14.63   | 14.88  | 14.63   | 14.25   | 13.38   |
| TOTAL SCORE  | 100            | 83.88  | 79.50  | 79.38   | 78.51   | 76.25   | 75.50   | 75.13  | 74.63   | 72.38   | 69.76   |
| RANK BASED ON TOTAL SCORE  |                | 1  | 2  | 3   | 4   | 5   | 6   | 7  | 8   | 9   | 10  |

<sup>\*</sup> One evaluation meeting held with no interviews conducted.

| ARPA RFP - Nonprofits, Older Adults, Youth and Mental Health (22-125; 6100015939) (STEM, STEAM and Enrichment)  Score Summary *FINAL EVALUATION December 1, 2022 | Maximum Points | TRL Productions<br>250 Southill Road<br>San Antonio, TX 78201 | Culturingua<br>8920 John Barrett<br>Drive<br>San Antonio, TX 78240 | Texas Research and<br>Technology<br>Foundation<br>1305 E. Houston Street<br>San Antonio, TX 78205 | San Antonio 123 Ralph Avenue | The Salvation Army, A<br>Georgia Corporation<br>521 W. Elmira Street<br>San Antonio, TX 78212 | Gardopia Gardens<br>122 Timberlane Drive<br>San Antonio, TX 78209 | San Antonio Sports<br>Foundation dba San<br>Antonio Sports<br>100 Montana Street<br>San Antonio, TX 78203 | *     | Urban-15 Group<br>2500 S. Presa<br>San Antonio, TX 78210 | Bread of Life<br>Ministries Church<br>4923 Hunters Cove<br>St. Hedwig, TX 78109 |
|--|----------------|---|--|---|------------------------------|---|---|---|-------|--|---|
| A - Agency Experience, Background, Qualifications  | 30             | 21.25   | 20.88  | 18.62   | 20.25                        | 20.63   | 18.00   | 17.00   | 16.88 | 14.12  | 19.38   |
| B - Proposed Program Plan  | 50             | 33.75   | 30.25  | 32.50   | 25.75                        | 27.63   | 25.63   | 27.63   | 27.50 | 24.63  | 20.25   |
| C - Funding Budget and Budget Narrative  | 20             | 13.38   | 13.50  | 12.50   | 15.25                        | 11.75   | 11.88   | 9.50  | 9.13  | 12.13  | 5.88  |
| TOTAL SCORE  | 100            | 68.38   | 64.63  | 63.62   | 61.25                        | 60.01   | 55.51   | 54.13   | 53.51 | 50.88  | 45.51   |
| RANK BASED ON TOTAL SCORE  |                | 11  | 12   | 13  | 14                           | 15  | 16  | 17  | 18    | 19   | 20  |

<sup>\*</sup> One evaluation meeting held with no interviews conducted.

| ARPA RFP - Nonprofits, Older Adults, Youth and Mental Health (22-125; 6100015939) (STEM, STEAM and Enrichment)  Score Summary *FINAL EVALUATION December 1, 2022 | Maximum Points | Youth Orchestras of<br>San Antonio<br>106 Auditorium Circle,<br>Suite 130<br>San Antonio, TX 78205 | Network PO Box 3122 | Empower House SA<br>(formerly The Martinez<br>Street Women's<br>Center)<br>801 N. Olive<br>San Antonio, TX 78202 | Athletics 15130 Sirius Circle | Yoga Day Nonprofit<br>203 E. Sunset<br>San Antonio, TX 78209 | Youth Empowerment<br>Services, Inc.<br>511 Fredericksburg<br>Road<br>San Antonio, TX 78201 | The Boardroom<br>Project<br>3014 Rivas Street,<br>Suite 118<br>San Antonio, TX 78228 | Urban Champions<br>P.O. Box 100597<br>San Antonio, TX 78201 |
|--|----------------|--|---------------------|--|-------------------------------|--|--|--|---|
| A - Agency Experience, Background, Qualifications  | 30             | 16.50  | 16.87               | 14.13  | 14.63                         | 11.75  | 12.00  | 13.75  | 11.88   |
| B - Proposed Program Plan  | 50             | 19.13  | 18.50               | 19.38  | 21.75                         | 14.38  | 13.50  | 16.50  | 10.00   |
| C - Funding Budget and Budget Narrative  | 20             | 9.38   | 9.63                | 8.25   | 5.00                          | 9.00   | 8.75   | 3.75   | 3.00  |
| TOTAL SCORE  | 100            | 45.01  | 45.00               | 41.76  | 41.38                         | 35.13  | 34.25  | 34.00  | 24.88   |
| RANK BASED ON TOTAL SCORE  |                | 21   | 22                  | 23   | 24                            | 25   | 26   | 27   | 28  |

<sup>\*</sup> One evaluation meeting held with no interviews conducted.

| 2023-24 ARPA RFP - Nonprofits, Older Adults, Youth & Mental Health (22-125; 6100015939) (Youth - Covid Impact Area # 2 - Decreased Higher Education & Workforce Training for Youth Aging Out of the Foster Care Systems) Score Summary * FINAL EVALUATION NOVEMBER 30, 2022 | Maximum Points | The University of<br>Texas at San Antonio<br>One UTSA Circle<br>San Antonio, TX 78249-1644 | THRU Project<br>8103 Broadway, Suite 204<br>San Antonio, TX 78209 | Form Communities, Inc.<br>6851 Citizens Parkway, Suite<br>100<br>San Antonio, TX 78229 | Child Advocates<br>San Antonio<br>1956 S. WW White<br>San Antonio, TX 78222 | Young Women's Christian<br>Association<br>503 Castroville Road<br>San Antonio, TX 78237 | Luminary Ministry Center<br>5121 Crestway Drive<br>Suite # 112<br>San Antonio, TX 78239 |
|---|----------------|--|---|--|---|---|---|
| A - Agency Experience, Background, & Qualifications   | 30             | 26.86  | 26.71   | 24.86  | 25.43   | 19.00   | 14.57   |
| B - Proposed Program Plan   | 50             | 46.57  | 45.71   | 44.86  | 37.14   | 36.43   | 22.29   |
| C - Funding Budget and Budget Narrative   | 20             | 18.43  | 18.00   | 17.43  | 17.71   | 16.71   | 10.14   |
| TOTAL SCORE   | 100            | 91.86  | 90.43   | 87.14  | 80.29   | 72.14   | 47.00   |
| RANK BASED ON TOTAL SCORE   |                | 1  | 2   | 3  | 4   | 5   | 6   |

<sup>\*</sup> One evaluation meeting held and no interviews were conducted.

| 2023-24 ARPA RFP – Nonprofits, Older Adults, Youth & Mental Health (RFP 22-125, 6100015939) (Older Adults/Seniors Increased Food and Resource Insecurity)  Score Summary *FINAL EVALUATION November 15, 2022 | Maximum Points | King's Compassion<br>11943 Cedar Grey<br>San Antonio, TX 78249 | San Antonio Food Bank<br>5200 Enrique M.<br>Barrera Pkwy<br>San Antonio, TX 78227 | Meals on Wheels<br>San Antonio<br>2718 Danbury Drive<br>San Antonio, TX 78217-6038 | Texas Diaper Bank<br>1803 Grandstand Drive<br>Suite 150<br>San Antonio, TX 78238 | San Antonio Hope Center<br>321 N. General McMullen<br>Drive<br>San Antonio, TX 78237 | San Antonio Lighthouse<br>for the Blind<br>2305 Roosevelt Ave.<br>San Antonio, TX 78210 |
|--|----------------|--|---|--|--|--|---|
| A - Experience, Background, Qualifications   | 30             | 28.60  | 28.40   | 27.40  | 26.60  | 25.60  | 26.80   |
| B - Proposed Plan  | 50             | 46.20  | 44.80   | 44.00  | 44.20  | 44.80  | 42.20   |
| C - Budget   | 20             | 18.20  | 19.20   | 19.20  | 17.40  | 16.60  | 17.20   |
| TOTAL SCORE  | 20             | 93.00  | 92.40   | 90.60  | 88.20  | 87.00  | 86.20   |
| RANK BASED ON TOTAL SCORE  |                | 1  | 2   | 3  | 4  | 5  | 6   |

<sup>\*</sup> One evaluation meeting held with no interviews conducted.

| 2023-24 ARPA RFP – Nonprofits, Older Adults, Youth & Mental Health (RFP 22-125, 6100015939) (Older Adults/Seniors Increased Food and Resource Insecurity)  Score Summary *FINAL EVALUATION November 15, 2022 | Maximum Points | The Salvation Army, A<br>Georgia Corporation<br>521 W. Elmira St.<br>San Antonio, TX 78212 | House of Neighborly Service<br>407 N. Calaveras<br>San Antonio, TX 78207 | San Antonio Community<br>Resource Directory<br>1150 N Loop 1604 W,<br>Suite 108-295<br>San Antonio, TX 78248 | San Antonio AIDS Foundation<br>818 E. Grayson St<br>San Antonio, TX 78208 | Sold Out Believers New<br>Direction Church<br>1139 Gembler Rd.<br>San Antonio, TX 78219 | Building Brighter<br>Communities<br>2803 E Commerce<br>San Antonio, TX 78202 |
|--|----------------|--|--|--|---|---|--|
| A - Experience, Background, Qualifications   | 30             | 25.80  | 25.60  | 25.00  | 25.20   | 16.60   | 11.80  |
| B - Proposed Plan  | 50             | 41.60  | 37.20  | 36.20  | 32.20   | 27.20   | 19.00  |
| C - Budget   | 20             | 17.40  | 15.60  | 15.40  | 15.80   | 10.40   | 6.20   |
| TOTAL SCORE  | 20             | 84.80  | 78.40  | 76.60  | 73.20   | 54.20   | 37.00  |
| RANK BASED ON TOTAL SCORE  |                | 7  | 8  | 9  | 10  | 11  | 12   |

<sup>\*</sup> One evaluation meeting held with no interviews conducted.

| 2023-24 ARPA RFP – Nonprofits, Older Adults, Youth & Mental Health (RFP 22-125, 6100015939) (Older Adults/Seniors - Increased Social Isolation)  Score Summary *FINAL EVALUATION November 15, 2022 | Maximum Points | San Antonio Oasis<br>700 Babcock<br>San Antonio, TX 78201 | Catholic Charities Archdiocese<br>of San Antonio, Inc.<br>202 W. French Place<br>San Antonio, TX 78212 | SW Outreach for Older People<br>dba RideConnect Texas,<br>RCT 1C1C<br>517 SW Military Drive<br>San Antonio, TX 78221 | YMCA of Greater San Antonio | SW Outreach for Older People,<br>dba RideConnect Texas, NESA<br>517 SW Military Drive<br>San Antonio, TX 78221 | Older Adults Technology<br>Services, Inc.<br>168 7th Street Suite 3A<br>Brooklyn, NY 11215 |
|--|----------------|---|--|--|-----------------------------|--|--|
| A - Experience, Background, Qualifications   | 30             | 28.75   | 28.75  | 28.75  | 28.75                       | 28.25  | 28.00  |
| B - Proposed Plan  | 50             | 48.25   | 47.25  | 46.25  | 44.75                       | 45.25  | 47.00  |
| C - Budget   | 20             | 19.25   | 18.75  | 18.75  | 19.25                       | 19.00  | 16.75  |
| TOTAL SCORE  | 20             | 96.25   | 94.75  | 93.75  | 92.75                       | 92.50  | 91.75  |
| RANK BASED ON TOTAL SCORE  |                | 1   | 2  | 3  | 4                           | 5  | 6  |

<sup>\*</sup> One evaluation meeting held with no interviews conducted.

| 2023-24 ARPA RFP – Nonprofits, Older Adults, Youth & Mental Health (RFP 22-125, 6100015939) (Older Adults/Seniors - Increased Social Isolation)  Score Summary *FINAL EVALUATION November 15, 2022 | Maximum Points | Morningside Ministries<br>7550 I-10 West, Suite 210<br>San Antonio, TX 78229 | Madonna Center Incorporated<br>1906 Castroville Rd.<br>San Antonio, TX 78237 | Grace Lutheran Church<br>504 Avenue E.<br>San Antonio, TX 78215 | King's Compassion<br>11943 Cedar Grey<br>San Antonio, TX 78249 | Building Brighter Communities<br>2803 E Commerce<br>San Antonio, TX 78202 |
|--|----------------|--|--|---|--|---|
| A - Experience, Background, Qualifications   | 30             | 27.00  | 26.00  | 25.00   | 22.50  | 11.50   |
| B - Proposed Plan  | 50             | 44.50  | 42.50  | 41.75   | 42.50  | 16.75   |
| C - Budget   | 20             | 18.25  | 15.50  | 16.75   | 14.25  | 4.00  |
| TOTAL SCORE  | 20             | 89.75  | 84.00  | 83.50   | 79.25  | 32.25   |
| RANK BASED ON TOTAL SCORE  |                | 7  | 8  | 9   | 10   | 11  |

<sup>\*</sup> One evaluation meeting held with no interviews conducted.

| 2023-24 ARPA RFP - Nonprofits, Older Adults, Youth & Mental Health (22-125; 6100015939) (Older Adults/Seniors Increased Responsibility on Informal & Unpaid Caregivers)  Score Summary *FINAL EVALUATION November 15, 2022 | Maximum Points | Alzheimer's Disease and Related<br>Disorders<br>Association, Inc.<br>10223 McAllister Freeway,<br>Suite 100<br>San Antonio, TX 78216 | Meals on Wheels San Antonio<br>2718 Danbury Drive<br>San Antonio, TX 78217-6038 | Family Service Association of<br>San Antonio, Inc.<br>702 San Pedro Avenue<br>San Antonio, TX 78212 | Texas Grandparents Raising<br>Grandchildren<br>7719 Barhill Post<br>San Antonio, TX 78254 | Building Brighter Communities<br>2803 E Commerce<br>San Antonio, TX 78202 |
|--|----------------|--|---|---|---|---|
| A - Experience, Background, Qualifications   | 30             | 26.40  | 26.40   | 21.40   | 20.20   | 13.60   |
| B - Proposed Plan  | 50             | 44.60  | 41.00   | 38.20   | 34.80   | 19.60   |
| C - Budget   | 20             | 19.20  | 17.40   | 17.60   | 13.00   | 5.80  |
| TOTAL SCORE  | 20             | 90.20  | 84.80   | 77.20   | 68.00   | 39.00   |
| RANK BASED ON TOTAL SCORE  |                | 1  | 2   | 3   | 4   | 5   |

<sup>\*</sup> One evaluation meeting held with no interviews conducted.